

Durham Area Transit Authority (DATA)

Transit Administrator: Mr. Stephen Mancuso
(919) 957-7336

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	179,000

Service Consumption

Annual Passenger Miles	18,572,131
Annual Unlinked Trips	4,519,449
Average Weekday Unlinked Trips	14,993
Average Saturday Unlinked Trips	9,086
Average Sunday Unlinked Trips	3,716

Service Supplied

Annual Vehicle Revenue Miles	2,874,470
Annual Vehicle Revenue Hours	199,368
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	91
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$2,182,498

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,182,498
Local Funds	(52%)	7,532,069
State Funds	(17%)	2,424,972
Federal Assistance	(16%)	2,370,817
Other Funds	(0%)	0

Total Operating Funds Expended \$14,510,356

Sources of Capital Funds Expended

Local funds	(10%)	\$28,993
State Funds	(10%)	28,992
Federal Assistance	(80%)	231,940
Other Funds	(0%)	0

Total Capital Funds Expended \$289,925

Summary of Operating Expenses

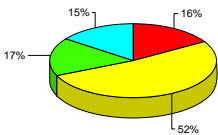
Salary, Wages and Benefits	\$102,814
Materials and Supplies	1,145,688
Purchased Transportation	11,537,752
Other Operating Expenses	1,724,102
Total Operating Expenses	\$14,510,356

Reconciling Cash Expenditures \$0

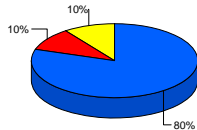
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	37	\$0	\$0	\$0	\$0	\$0
Demand Response	0	29	\$289,925	\$0	\$0	\$0	\$289,925
Total	0	66	\$289,925	\$0	\$0	\$0	\$289,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

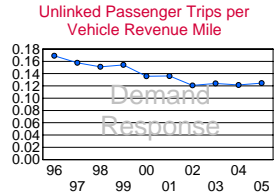
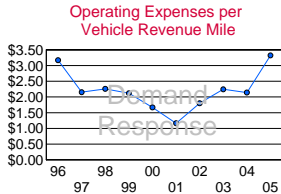
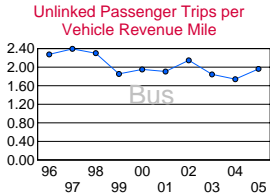
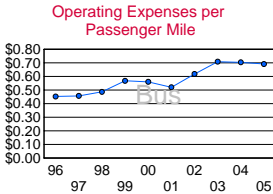
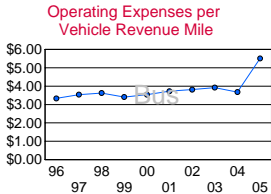


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,485,031	\$2,117,577	\$0	18,043,241	2,265,060	4,443,568	162,336	0.0	49	3.9	37	1.16	32%
Demand Response	\$2,025,325	\$64,921	\$289,925	528,890	609,410	75,881	37,032	N/A	42	5.4	29	N/A	45%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.51	\$76.91	\$0.69	\$2.81	1.96	27.37
Demand Response	\$3.32	\$54.69	\$3.83	\$26.69	0.12	2.05



1 Excludes data for purchased transportation reported separately